



	<u>BUDGET 2015</u>	<u>BUDGET 2016</u>
Revenues		
Taxes	1 755 626	1 792 964
Payments In Lieu Of Taxes	6 424	6 424
Transfers	251 322	222 524
Services rendered	10 400	11 657
Imposition of duties	83 400	82 900
Fines & penalties	500	500
Interest	21 500	21 500
Other revenues	15 418	7 188
Total - Revenues	<u>2 144 590</u>	<u>2 145 657</u>
Expenditures		
General Administration	544 431	535 041
Public Security	302 637	404 390
Transportation	392 222	407 333
Environmental Health	274 705	227 674
Health and Welfare	6 200	1 200
Urban Planning and Regional Development	205 004	184 018
Recreation and Culture	38 026	42 796
Financing Costs	13 595	8 890
Total - Expenditures	<u>1 776 820</u>	<u>1 811 342</u>
Fixed budget conciliation		
Financement	367 770	334 315
Total - Fixed Budget Conciliation	<u>367 770</u>	<u>334 315</u>
Fixed Assets		
Fixed Assets	229 300	638 078
Total - Fixed Assets	<u>229 300</u>	<u>638 078</u>
Appropriations		
Appropriations Fonctionning Activities	(184 300)	(277 645)
Appropriations Affected Accumulated Surplus	(45 000)	(360 433)
Total - Appropriations	<u>(229 300)</u>	<u>(638 078)</u>
Net Surplus	<u>-</u>	<u>-</u>

<u>Tax rate</u>	<u>2015</u>	<u>2016</u>
General Tax	0.38360	0.4240
MRC d'Argenteuil - Quote part	0.05932	0.0776
Police - S.Q.	0.07927	0.0752
Infrastructures-règl. #99	0.05107	-
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	0.57326	0.5768 \$
Fire Dept. - règl.2008-003	16.46 \$	16.71 \$
Hydro Diamond Valley - regl. #05-006	48.48 \$	48.31 \$
Garbage	148.28 \$	149.58 \$
Recycling	64.04 \$	65.21 \$
Ecocenter	29.42 \$	32.33 \$
<u>Snow Removal - Ch. Privés</u>		
Sector Diamond Valley	441.88 \$	442.60 \$
Sector Pensées, Lys, Érables	76.86 \$	68.86 \$
Sector Iris	81.33 \$	84.53 \$
Sector Roger	122.00 \$	126.79 \$
Sector Cédres		101.04 \$
Sector Montagne, Tamarac, Boucher		285.28 \$